

**CITY OF ROCHESTER, MINNESOTA**  
**STATISTICAL SECTION**  
**DECEMBER 31, 2003**

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TABLE I

**CITY OF ROCHESTER, MINNESOTA**  
**GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)**  
**LAST TEN FISCAL YEARS**

Fiscal Year	General Government (2)	Public Safety (3)	Public Works (4)	Culture/ Recreation	Library	Total
1994	\$ 3,735,817	\$ 17,185,942	\$ 7,391,651	\$ 6,811,401	\$ 2,687,427	\$ 37,812,238
1995	3,888,037	18,868,607	7,632,193	7,038,638	2,977,523	40,404,998
1996	4,151,528	18,739,707	8,168,338	7,175,824	3,246,992	41,482,389
1997	4,117,143	18,547,963	8,170,450	7,106,875	3,391,262	41,333,693
1998	4,461,136	18,939,105	9,674,681	7,665,990	3,537,181	44,278,093
1999	5,018,272	19,469,713	10,065,589	8,181,682	3,806,174	46,541,430
2000	5,442,316	20,479,801	11,464,730	8,837,149	3,946,256	50,170,252
2001	5,627,936	22,325,851	12,489,479	9,329,828	4,293,090	54,066,184
2002	7,694,733	23,951,743	13,180,006	9,610,192	4,627,973	59,064,647
2003	7,477,213	25,530,479	13,358,699	9,258,284	4,468,027	60,092,702

(1) Includes General and Special Revenue Funds

(2) Includes Economic Development/Tourism, Community Reinvestment and Unallocated

(3) Includes Law Enforcement Block Grant

(4) Includes Airport Operations and Transit

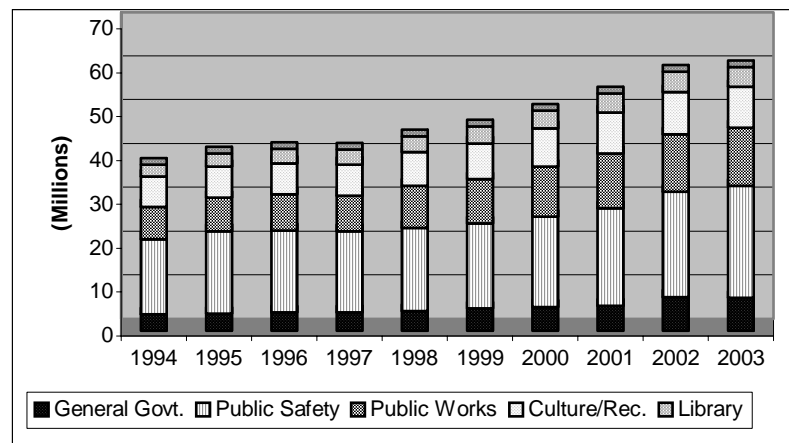
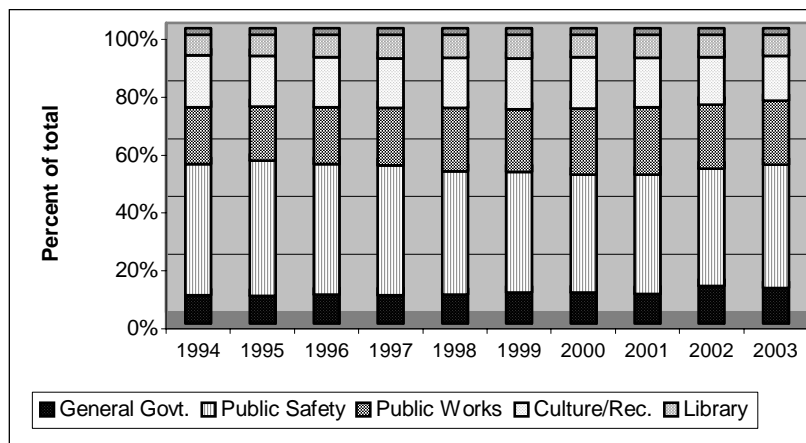


TABLE II

**CITY OF ROCHESTER, MINNESOTA**  
**GENERAL GOVERNMENTAL AND SPECIAL REVENUES BY SOURCE (1)**

Fiscal Year	Taxes (2)	Licenses And Permits	Inter-Governmental Revenue	Charges For Services	Fines And Forfeits	Miscellaneous Revenues	Total
1994	\$ 12,784,019	\$ 1,631,833	\$ 12,936,033	\$ 4,416,184	\$ 231,443	\$ 760,156	\$ 38,246,413
1995	14,273,966	1,433,433	13,150,514	4,335,782	205,393	640,700	39,622,092
1996	15,623,492	1,378,228	13,703,978	4,735,638	227,696	914,551	42,091,032
1997	16,144,807	1,829,172	14,395,128	5,207,055	298,180	693,527	44,156,405
1998	16,666,551	2,089,061	14,820,225	6,932,927	354,644	1,207,581	48,235,657
1999	16,911,642	2,588,584	14,710,492	7,485,728	423,285	836,807	49,590,512
2000	15,302,309	2,805,189	14,975,186	7,950,457	444,225	5,994,203	54,718,589
2001	20,176,651	2,779,127	15,171,666	8,182,950	476,688	1,658,168	56,022,299
2002	20,998,164	2,181,469	18,061,017	9,510,572	490,632	482,096	51,723,950
2003	23,248,688	2,284,715	14,903,894	10,181,204	489,804	461,186	51,569,491

(1) Includes General and Special Revenue Funds

(2) Includes Hotel-Motel Tax and Franchise Taxes

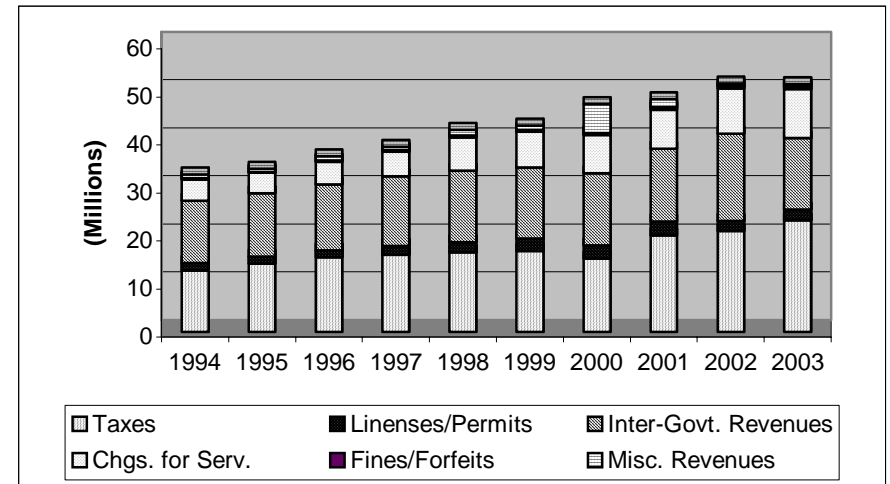
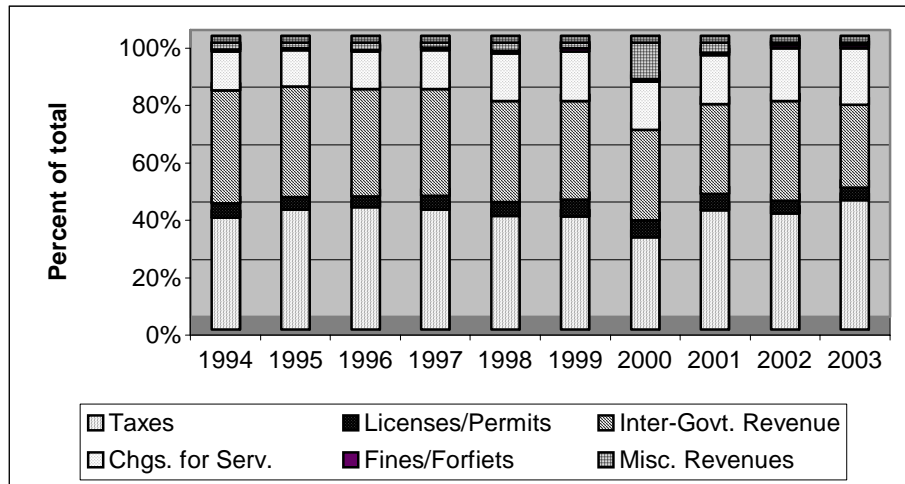


TABLE III

**CITY OF ROCHESTER, MINNESOTA  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS**

Fiscal Year	Total Tax Levy (1)	Current Collections		Delinquent Collections	Total Collections	% Of Total Tax Levy	Total Delinquent Taxes (2)	Delinquent Taxes As A % Of Total Tax Levy
		Amount (1)	% Of Total Tax Levy					
1994	\$ 12,580,361 4,435,619	\$ 12,435,098 4,435,619	99.15%	\$ 125,331	\$ 16,996,048	99.88%	\$ 158	0.00%
1995	13,896,049 4,440,686	13,744,947 4,440,686	99.18	141,648	18,327,281	99.95	167	0.00
1996	14,746,072 4,282,077	14,589,043 4,282,077	99.18	186,082	19,057,202	100.15	340	0.00
1997	15,147,909 4,370,077	15,016,545 4,370,077	99.33	156,725	19,543,347	100.13	1,202	0.01
1998	15,678,086 4,370,774	15,543,788 4,370,774	99.33	105,142	20,019,704	99.85	2,910	0.01
1999	16,087,180 4,368,552	15,997,336 4,368,552	99.56	84,182	20,450,070	99.97	3,489	0.02
2000	17,600,000 4,369,974	17,374,147 4,369,974	98.97	81,932	21,826,053	99.34	6,208	0.03
2001	18,970,957 4,370,953	18,847,216 4,370,953	99.47	201,754	23,419,923	100.33	9,084	0.04
2002	20,438,982 2,041,073	20,263,091 2,041,073	99.22	102,971	22,407,135	99.68	31,242	0.14
2003	22,867,100 2,083,656	22,510,212 2,083,656	98.57	134,020	24,727,888	99.11	303,587	1.22

(1) Second amount is the HACA and Equalization Aid adjustment for years 1993 - 2001 and market value credit for 2002 and 2003.

(2) On records of Olmsted County Auditor before allowance for uncollectible and excludes Tax Increment Districts.

TABLE IV

**CITY OF ROCHESTER, MINNESOTA**  
**TAX CAPACITY AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**  
**LAST TEN FISCAL YEARS**

Fiscal Year	Real Property		Personal Property		Total		% of Tax Capacity to Total Estimated Market Value
	Tax Capacity	Estimated Market Value	Tax Capacity	Estimated Market Value	Tax Capacity (1)	Estimated Market Value (1)	
1995	\$ 56,490,505	\$ 2,628,052,000	\$ 797,108	\$ 17,087,389	\$ 57,287,613	\$ 2,645,139,389	2.17%
					54,395,040	2,574,280,758	2.11
1996	57,458,282	2,689,632,900	768,794	16,494,653	58,227,076	2,706,127,553	2.15
					55,339,428	2,635,531,522	2.10
1997	62,364,416	2,835,168,300	780,290	17,173,715	63,144,706	2,852,342,015	2.21
					59,713,715	2,772,412,336	2.15
1998	56,997,061	2,920,138,600	791,108	17,439,092	57,788,169	2,937,577,692	1.97
					54,835,153	2,855,008,537	1.92
1999	54,102,977	3,096,167,400	631,540	18,304,469	54,734,517	3,114,471,869	1.76
					52,080,784	2,992,047,069	1.74
2000	59,455,277	3,444,768,100	654,431	19,503,400	60,109,708	3,464,271,500	1.74
					57,186,771	3,308,032,200	1.73
2001	67,070,403	3,873,614,700	622,362	18,559,600	67,692,765	3,892,174,300	1.74
					64,293,994	3,672,366,000	1.75
2002	56,758,188	4,526,307,800	394,054	19,550,600	57,152,242	4,545,858,400	1.26
					54,427,635	4,283,599,300	1.27
2003	63,783,214	5,158,173,100	493,262	24,938,100	64,276,476	5,183,111,200	1.24
					61,120,057	4,866,060,700	1.26
2004	69,480,548	5,722,379,100	510,278	25,454,100	69,990,826	5,747,833,200	1.22
					66,852,309	5,448,462,400	1.23

(1) Second amounts are net of Tax Increment.

NOTE - Valuations are determined as of January 1 of year preceding tax collection year.

TABLE V

**CITY OF ROCHESTER, MINNESOTA  
PROPERTY TAX RATES AND TAX LEVIES  
DIRECT AND OVERLAPPING GOVERNMENTS  
YEARS ENDED DECEMBER 31, 1994 THROUGH 2004**

<u>Fiscal Year</u>	<u>City</u>	<u>School</u>	<u>County</u>	<u>Total</u>
<u>Tax Rates (1)</u>				
1994	24.260 %	66.495 %	38.187 %	128.942 %
1995	25.600	66.061	37.819	129.480
1996	26.695	62.478	38.352	127.525
1997	25.410	66.398	37.095	128.903
1998	28.637	63.224	41.845	133.706
1999	30.961	59.386	47.138	137.485
2000	30.840	60.084	46.645	137.569
2001	29.558	53.146	44.642	127.346
2002	41.376	27.961	58.608	127.945
2003	40.873	26.417	57.057	124.347
2004	40.743	25.966	55.782	122.491

(1) Percent of Net Tax Capacity Value

	<u>Property Tax Levies (2)</u>			
1994	\$ 12,580,361	\$ 34,409,087	\$ 19,855,182	\$ 66,844,630
1995	13,896,049	35,877,450	20,571,660	70,345,159
1996	14,746,072	34,518,040	21,223,777	70,487,889
1997	15,147,909	39,582,964	22,150,803	76,881,676
1998	15,678,086	38,817,756	22,945,770	77,441,612
1999	16,087,180	35,126,450	24,549,840	75,763,470
2000	17,600,000	37,895,489	26,674,769	82,170,258
2001	18,970,957	37,894,626	28,702,125	85,567,708
2002	20,438,982	20,866,438	31,898,948	73,204,368
2003	22,778,116	22,505,010	34,873,270	80,156,396
2004	25,032,255	23,385,500	37,291,877	85,709,632

(2) HACA adjusted levy from 1993 - 2001, excludes market value credit of \$2,041,073 in 2002, \$2,172,640 in 2003 and \$2,156,857 in 2004.

**CITY OF ROCHESTER, MINNESOTA  
PRINCIPAL TAXPAYERS**

**TABLE VI**

<u>Taxpayers (1)</u>	<u>2002 (for taxes payable in 2003)</u>		<u>% of Total City Tax Capacity</u>
	<u>Estimated Market Value</u>	<u>Net Tax Capacity</u>	
Mayo Properties	\$ 207,721,300	\$ 4,097,599	6.37%
General Growth (Apache Mall)	89,014,700	1,777,276	2.77
IBM Corporation	46,156,300	908,305	1.41
IRET Properties	30,772,600	489,550	0.76
BGD5 - LTD Partnership	28,614,400	571,538	0.89
Utilicorp United	20,866,400	416,545	0.65
Dayton-Hudson-Target	20,567,500	409,100	0.64
Kahler-Sunstone	19,234,100	383,209	0.60
Seneca Foods	17,624,100	334,410	0.52
Mortenson Properties	15,957,900	318,408	0.49
Others	<u>4,686,581,900</u>	<u>54,570,536</u>	<u>84.90</u>
TOTAL	<u>\$ 5,183,111,200</u>	<u>\$ 64,276,476</u>	<u>100.00%</u>

(1) Top 10 Taxpayers of Olmsted County. Source: Olmsted County Assessor.



TABLE VII

**CITY OF ROCHESTER, MINNESOTA  
SPECIAL ASSESSMENT LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS**

Fiscal Year	Total Levy	Current Collections		Prior Years	Total Collections	% Total Collections to Total Levy	Total Delinquent Assessments at Year End(1)
		Amount	Collection of % of Levy				
1994	\$ 881,928	\$ 791,793	89.78%	\$ 61,045	\$ 852,838	96.70%	\$ 137
1995	843,312	771,273	91.46	73,981	845,254	100.23	128
1996	754,509	700,979	92.91	36,488	737,467	97.74	120
1997	824,694	778,869	94.44	118,945	897,814	108.87	2,130
1998	741,705	705,641	95.14	24,010	729,651	98.37	2,130
1999	796,969	758,196	95.13	41,706	799,902	100.37	2,852
2000	532,323	516,777	97.08	26,362	543,139	102.03	4,212
2001	600,205	568,471	94.71	22,743	591,214	98.50	7,028
2002	566,155	536,092	94.69	23,788	559,880	98.89	22,257
2003	488,403	466,752	95.57	10,459	477,211	97.71	15,421

(1) On records of Olmsted County Auditor before allowance for uncollectible.

TABLE VIII

**CITY OF ROCHESTER, MINNESOTA**  
**RATIO OF NET BONDED DEBT**  
**TO ESTIMATED MARKET VALUE AND NET BONDED DEBT PER CAPITA**  
**LAST TEN FISCAL YEARS**

Levy Year	Gross Bonded Debt (1)	Available For Debt Service	Net Bonded Debt	Estimated Market Value	% of Net Bonded Debt to Estimated Market Value	Estimated Population	Net Bonded Debt Per Capita
1994	\$ 13,380,000	\$ 8,327,072	\$ 5,052,928	\$ 2,645,139,389	0.19%	76,865	\$ 66
1995	12,210,000	8,127,499	4,082,501	2,706,127,553	0.15	76,559	53
1996	10,960,000	6,927,824	4,032,176	2,852,342,015	0.14	77,209	52
1997	11,973,080	6,305,983	5,667,097	2,937,577,692	0.19	78,276	72
1998	12,667,080	1,026,904	11,640,176	3,114,471,869	0.37	80,186	145
1999	10,606,025	256,293	10,349,732	3,464,271,500	0.30	82,019	126
2000	36,044,380	3,705	36,040,675	3,892,174,300	0.93	85,806	420
2001	35,828,053	3,056	35,824,997	4,545,858,400	0.79	88,858	403
2002	34,742,284	3,056	34,739,228	5,183,111,200	0.67	91,264	381
2003	15,665,434		15,665,434	5,747,833,200	0.27	93,037	168

2003

(1) Excludes: Wastewater Treatment Plant Revenue Bonds  
Electric Utility Revenue Bonds

\$ 6,890,000
46,315,000
<u>\$ 53,205,000</u>

TABLE IX

**CITY OF ROCHESTER, MINNESOTA**  
**COMPUTATION OF DIRECT AND INDIRECT GENERAL OBLIGATION BONDED DEBT**  
**AND LEGAL DEBT MARGIN**

December 31, 2003

Direct Debt:

	Gross Debt (1)	Less: Debt Service Funds	Net Direct Debt
General Obligation Debt:			
Supported by Sales Tax Revenue	\$ 10,458,673	\$	\$ 10,458,673
Supported by Tax Increments	5,206,761		5,206,761
 Total	<u>\$ 15,665,434</u>	<u>\$</u>	<u>\$ 15,665,434</u>

(1) From Table VIII

Indirect Debt:

Governmental Unit	2003/04 Net Tax Capacity	Net G.O. Debt Outstanding	Debt Applicable to Value in City	
			Percent	Amount
Olmsted County	\$ 93,111,592	\$ 19,382,049	71.80%	\$ 13,916,311
I.S.D. #535	78,768,311	65,066,586	84.87%	55,222,012
 Total City Portion				<u>\$ 69,138,323</u>

General Obligation Net Direct Debt and Indirect Debt:

Governmental Unit	Debt Outstanding	Portion Chargeable to City	
		Percent	Amount
City of Rochester	\$ 15,665,434	100.00%	\$ 15,665,434
Olmsted County	19,382,049	71.80%	13,916,311
I.S.D. #535	65,066,586	84.87%	55,222,012
 Total General Obligation Direct and Indirect Debt			<u>\$ 84,803,757</u>

The legal debt limit for municipalities in Minnesota is 2% of the market value of taxable property. This limit applies only to the City's general obligation tax levy bonds and excludes improvement, revenue, tax increment and sales tax supported bonds. The City has no General Obligation debt chargeable against this debt limit at December 31, 2003. The legal debt limit and the legal debt margin are the same...computed as follows...\$5,747,833,200 x 2% = \$114,956,664.

TABLE X

**CITY OF ROCHESTER, MINNESOTA  
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR  
GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES  
LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Total General Expenditures (1)</u>	<u>Percent of General Debt Service To General Expenditures</u>
1994	\$0	\$0	\$0	\$ 37,812,238	0%
1995	0	0	0	40,404,998	0
1996	0	0	0	41,482,389	0
1997	0	0	0	41,333,693	0
1998	0	0	0	44,278,093	0
1999	0	0	0	46,541,430	0
2000	0	0	0	50,170,252	0
2001	0	0	0	54,066,184	0
2002	0	0	0	59,064,647	0
2003	0	0	0	60,092,702	0

This table relates to general bonded debt supported by tax levy only and does not include improvement, tax increment and sales tax bonds.

(1) Includes General and Special Revenue Funds.

TABLE XI

**CITY OF ROCHESTER, MINNESOTA  
REVENUE BOND COVERAGE  
SEWER UTILITY FUND  
LAST TEN FISCAL YEARS**

Fiscal Year	Operating Revenues And Taxes	Expenses (1)	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1994	\$8,067,958	\$4,393,991	\$3,673,967	\$425,000	\$1,205,112	\$1,630,112	2.25
1995	7,797,952	4,490,539	3,307,413	575,000	1,179,188	1,754,188	1.89
1996	7,414,662	4,271,338	3,143,324	600,000	1,143,537	1,743,537	1.80
1997	7,650,701	4,376,207	3,274,494	650,000	1,106,038	1,756,038	1.86
1998	8,109,712	4,577,996	3,531,716	700,000	1,065,088	1,765,088	2.00
1999	9,094,645	4,874,292	4,220,353	550,000	565,575	1,115,575	3.78
2000	8,819,470	5,025,474	3,793,996	575,000	538,625	1,113,625	3.41
2001	9,287,829	5,416,409	3,871,420	625,000	509,875	1,134,875	3.41
2002	9,214,760	5,076,108	4,138,652	655,000	357,882	1,012,882	4.09
2003	9,723,010	5,235,911	4,487,099	730,000	280,724	1,010,724	4.44

(1) Before Depreciation

TABLE XII

**CITY OF ROCHESTER, MINNESOTA  
DEMOGRAPHIC STATISTICS  
LAST TEN FISCAL YEARS**

Year	Population (1)	Per Capita Income (2)	Public School Enrollment (3)			Unemployment (4)		
			Elementary	Secondary	Total	City	County	State
1994	76,865	\$ 24,013	7,695	7,394	15,089	3.7%	3.5%	4.0%
1995	76,559	25,406	7,505	7,702	15,207	3.1	2.9	3.7
1996	77,209	27,413	7,434	7,743	15,177	3.1	3.0	4.0
1997	78,276	28,456	7,305	8,154	15,459	2.2	2.2	3.3
1998	80,186	30,690	7,278	8,460	15,738	1.6	1.6	2.5
1999	82,019	32,359	6,947	8,621	15,568	2.1	2.0	2.8
2000	85,806	33,283	6,911	8,513	15,424	2.8	2.7	3.3
2001	88,858	35,110	6,829	9,040	15,869	2.7	2.5	3.7
2002	91,264	33,829	6,707	9,229	15,936	4.0	3.6	4.4
2003	93,037	N/A	7,058	8,952	16,010	4.4	4.2	5.0

Sources: (1) State Demographers Estimate/2000-Census Bureau

(2) Bureau of Economic Analysis

(3) Independent School District #535. In 1994 Middle School was implemented, moving sixth grade to the secondary education level.

(4) Minnesota Department of Jobs & Training

TABLE XIII

**CITY OF ROCHESTER, MINNESOTA  
BUILDING PERMITS AND PROPERTY VALUES  
LAST TEN FISCAL YEARS**

Year	Building Permits (1)						Estimated Market Value (2)		
	Residential		Multiple Dwellings	Commercial/ Industrial	All Other	Total Value	No.	Real Estate	Tax Exempt
	No.	Value							
1994	285	\$ 29,880,540	\$ 6,706,127	\$ 39,870,735	\$ 84,070,886	\$ 160,528,288	1,591	\$ 2,530,899,200	\$ 543,602,100
1995	263	30,742,591	8,284,706	6,234,954	50,439,331	95,701,582	1,649	2,628,052,000	563,846,200
1996	324	39,630,333	21,703,173	18,806,751	43,815,222	123,955,479	1,897	2,689,632,900	568,388,500
1997	428	55,411,803	22,933,864	30,453,607	90,871,683	199,670,957	2,275	2,835,168,300	586,171,200
1998	532	70,870,692	30,630,426	24,899,581	130,738,907	257,139,606	2,695	2,920,138,600	587,888,400
1999	645	88,993,665	31,737,871	73,818,538	191,481,590	386,031,664	3,060	3,096,167,400	819,313,500
2000	675	91,078,509	61,453,937	75,862,813	201,604,821	430,000,080	3,308	3,444,768,100	873,519,300
2001	817	109,918,621	9,436,966	79,063,377	190,042,283	388,461,247	3,676	3,873,614,700	1,210,176,300
2002	945	142,814,310	57,721,772	37,499,269	84,224,977	322,260,328	4,016	4,526,307,800	1,286,533,100
2003	694	152,657,659	22,912,404	58,869,216	71,418,397	305,857,676	4,133	5,158,173,100	1,042,848,400

Sources: (1) City Building Safety Department  
(2) Olmsted County Assessor

NOTE - Beginning in 2001, the City revised the classifications of residential and multiple dwelling properties.

TABLE XIV

**CITY OF ROCHESTER, MINNESOTA  
SCHEDULE OF INSURANCE IN FORCE  
END OF FISCAL YEAR 2003**

Type of Coverage and Name of Company	Policy Number	Policy Period		Details of Coverage	Policy Limits	Annual Premium
From	To					
Property, Extended Coverage League of MN Cities Trust (C.O. Brown)	CMC-24175	8/22/2003	8/22/2004	Building and contents public and institutional property form with replacement cost coverage \$100,000 aggregate deductible Contractors' Equipment, Bookmobile contents, Signs at Rec Center, \$100,000 aggregate deductible	\$ 128,904,280	\$ 86,761
Property, Extended Coverage American Protection Ins., CAN Insurance Company (C.O. Brown)	C2071898832	6/22/2003	6/22/2004	Building & contents at Water Reclamation Plant \$25,000 deductible	102,983,256	83,442
Fire, Extended Coverage Travelers Insurance (C.O. Brown)	P-630-709K7014-TIL-03	9/1/2003	9/1/2004	Building & contents at Mayo Civic Center \$10,000 deductible, includes money & securities	54,777,237 2,450,000 Personal Prop. 50,000 Money & Sec.	59,338
Auto Liability & Property Damage League of MN Cities Trust (C.O. Brown)	CMC-24175	8/22/2003	8/22/2004	\$1,000,000 combined single limit, \$100,000 aggregate deductible. Buses carry \$5,000 deductible	1,000,000  12,873,109 Vehicle value	180,573
Comprehensive General Liability Excludes Public Utility League of MN Cities Trust (C.O. Brown)	CMC-24175	8/22/2003	8/22/2004	BI \$1,000,000 combined single limit. Includes personal injury coverages. \$100,000 aggregate deductible	1,000,000	277,109



TABLE XIV

**CITY OF ROCHESTER, MINNESOTA  
SCHEDULE OF INSURANCE IN FORCE (CONTINUED)  
END OF FISCAL YEAR 2003**

Type of Coverage and Name of Company	Policy Number	Policy Period		Details of Coverage	Policy Limits	Annual Premium
From	To					
Boiler Insurance Cincinnati Ins. Co. (Hirman)	BEP2662286	8/1/2003	8/1/2004	Boilers and steam piping in various City buildings. Portable tanks and air tanks, \$1,500 deductible.	\$ 2,500,000	\$ 5,410
Money and Securities CAN Insurance Company (C.O. Brown)	C2071898832	6/22/2003	6/22/2004	Money & securities inside and outside premises. Includes depositors forgery bond. \$100 deductible. Includes Public Utility.	1,000 to 10,000 per location 50,000 forgery bond.	3,030
Public Employees Blanket Bond CAN Insurance Company (C.O. Brown)	C2071898832	6/22/2003	6/22/2004	Faithful performance blanket bond by position on all employees. Includes Public Utility.	50,000	751
Treasurers' Bond, State Surety Co. (Hirman)	RPO 457120	6/15/2003	6/15/2004	Bond on City Treasurer	50,000	225
Flood Insurance Redland Ins. Co. (Hirman)	Various	Various		Flood insurance on flood plain property values up to \$230,000 on each building & contents \$4,000 deductible both building and contents	Building 255,400 Contents 30,500	1,187

TABLE XIV

**CITY OF ROCHESTER, MINNESOTA  
SCHEDULE OF INSURANCE IN FORCE (CONTINUED)  
END OF FISCAL YEAR 2003**

Type of Coverage and Name of Company	Policy Number	Policy Period		Details of Coverage	Policy Limits	Annual Premium
		From	To			
<b>PUBLIC UTILITY DEPARTMENT INSURANCE</b>						
Hartford Steam Boiler Inspection and Insurance Co. (C.O. Brown)	STA4102043	12/31/2002	12/31/2003	Property & Boiler: Blanket Coverage Replacement Cost All Risk Coverage \$500,000 deductible based on location Includes: Flood Earth movement Data Processing Extra Expense	\$ 25,000,000	\$ 509,227
Excess Liability Associated Electric and Gas Insurance (C.O. Brown)	X0342A1A02	12/31/2002	12/31/2003	\$1,000,000 deductible Includes: Product liability Failure to supply Pollution liability Joint Venture coverage	20,000,000	67,134
General Liability & Auto League of MN Cities Trust (C.O. Brown)	CMC 23451	12/31/2002	12/31/2003	\$1,000,000 combined single limit \$25,000 deductible per occurrence \$100,000 aggregate deductible	1,000,000	101,254

**CITY OF ROCHESTER, MINNESOTA**  
**MISCELLANEOUS STATISTICAL DATA**  
December 31, 2003

Date of Incorporation	August 5, 1858
First Charter Adopted	August 22, 1904
Date Present Charter Adopted	April 1, 1962
Form of Government	Mayor - Council
Area:	Square Miles:
1950	5.15
1960	9.21
1965	10.26
1970	14.25
1975	15.84
1980	19.07
1985	23.17
1990	29.76
1995	36.41
2000	43.09
2003	48.87
Miles of Streets:	Miles of Sewer:
Streets - paved 456	Storm 215
Sidewalks 535	Sanitary 436
Electric Department:	
Number of customers	43,359
Average daily consumption	3,214 MWH
Annual retail sales	1,173,278 MWH
Miles of distribution line	652.22
Water Department:	
Number of customers	32,721
Average daily consumption	17,087 CCF
Annual sales	6,236,676 CCF
Miles of watermain	486.5
Number of fire hydrants	5,823
Number of street lights	7,606
Fire Protection:	
Number of stations	4
Number of authorized employees	100

TABLE XV

**CITY OF ROCHESTER, MINNESOTA**  
**MISCELLANEOUS STATISTICAL DATA (CONTINUED)**

December 31, 2003

Police Protection:

Number of stations	1
Number of Police Department authorized employees	139
Number of Communications Center authorized employees	25
Adult Detention Center capacity (1)	168
Work Release Center capacity (1)	90
Juvenile treatment facility capacity (1)	80
Part I Crimes	3,282
Part II Crimes	4,331
Total Part I & II Crimes	7,613
Total Arrests for Part I & II Crimes	4,492

Recreation:

Number of acres of parks	3,107
Number of parks	92
Number of playgrounds	67
Number of golf courses	4
Number of swimming pools	2
Number of beaches	1
Number of tennis courts	46

Employees:

Full-time	776
Other	310
Total	1,086

Elections:

Registered voters - last general and municipal election	50,113
Number of votes cast last general and municipal election	36,552
Percentage of registered voters voting	72.94%

Population: (2)

1940	26,312	1970	53,766
1950	29,885	1980	57,906
1960	40,663	1990	70,745
1965	47,797	2000	85,806

(1) Function of Olmsted County

(2) Source: Census Bureau

**CITY OF ROCHESTER, MINNESOTA**  
**MISCELLANEOUS STATISTICAL DATA (CONTINUED)**  
 December 31, 2003

Education: (1)

Number of schools by type:

Senior high schools (9-12)	3
Middle schools (6-8)	4
Elementary schools (K-5)	16
Nonpublic schools	13
Charter Schools	2
Community Technical college	1

ISD 535:

Number of public school administrative personnel	52
Number of public school support staff	504
Number of public school teachers	1,143
Number of public school paraprofessionals	442
Number of public school students - Birth through 12th grade (including care & treatment, out-of-district and preschool handicapped)	16,343
Enrollment:	
Grades K-5, Elementary	7,058
Grades 6-8, Middle School	3,594
Grades 9-12, Senior High	5,358
Special programs, birth-grade 12	281

Nonpublic school enrollment	3,102
Home school enrollment	370
Charter school enrollment	51

(1) Source: Independent School District #535

TABLE XV

**CITY OF ROCHESTER, MINNESOTA**  
**MISCELLANEOUS STATISTICAL DATA (CONTINUED)**  
December 31, 2003

Income and Trade (1)

	1994	1995	1996	1997	1998	1999	2000	2001	2002
Effective Buying Income:									
Total EBI (000):									
City of Rochester	\$ 1,442,924	\$ 1,296,863	\$ 1,335,749	\$ 1,389,541	\$ 1,478,205	\$ 1,672,223	\$ 1,818,104	\$ 2,000,025	\$ 1,888,058
Olmsted County	2,093,764	1,886,952	1,943,533	2,037,886	2,174,920	2,356,036	2,555,064	2,805,919	2,761,338
Median Household EBI:									
City of Rochester	\$ 41,996	\$ 36,792	\$ 37,897	\$ 39,497	\$ 40,823	\$ 43,582	\$ 46,011	\$ 46,842	\$ 43,087
Olmsted County	42,953	37,820	38,895	40,513	41,821	43,973	46,318	47,098	45,254
State	38,076	32,700	34,346	35,737	37,050	39,126	41,098	42,245	41,662
Percent of Households With EBI's in Excess of \$20,000:									
City of Rochester	79.40%	76.00%	76.90%	78.20%	79.30%	80.70%	82.00%	85.30%	83.60%
Olmsted County	81.00	77.40	78.30	79.00	80.00	81.20	82.60	85.80	85.20
State	76.20	71.20	72.90	74.10	75.20	76.70	78.10	81.60	82.40
Retail Sales:									
Total Retail Sales (000):									
City of Rochester	\$ 1,275,548	\$ 1,323,956	\$ 1,346,506	\$ 1,354,201	\$ 1,429,128	\$ 1,861,372	\$ 2,041,501	\$ 2,156,447	\$ 2,210,178
Olmsted County	1,356,232	1,398,398	1,422,216	1,441,724	1,526,406	2,256,982	2,470,736	2,584,096	2,605,380
Retail Sales Per Household:									
City of Rochester	\$ 42,237	\$ 43,551	\$ 44,293	\$ 44,693	\$ 46,250	\$ 56,749	\$ 59,346	\$ 61,613	\$ 61,394
Olmsted County	31,762	32,445	32,998	33,296	34,456	49,065	51,154	52,629	51,694
State	24,362	25,371	25,661	26,303	27,600	40,086	42,185	40,904	39,487

Note: The decline in the EBI in 1995 is the result of a reclassification of items included in the calculation of Effective Buying Income.

(1) Source: Sales and Marketing Management, "Survey of Buying Power."